VDOT Virginia Department of Transportation

DRPT Virginia Department of Rail and Public Transportation

Interstate Program

Reta R. Busher

March 20, 2008

SYIP

- **The development of the Six Year Improvement Program is underway.**
- **As I indicated in February, State transportation revenue estimates would produce System funding reductions as follows:**
  - **Transit** **10% Decrease**
  - **Primary** **44% Decrease**
  - **Secondary** **44% Decrease**
  - **Urban** **44% Decrease**
  - **Interstate** **Flat**
- **Congressional or General Assembly action could change revenue projections in the future.**

SYIP Funding Guidelines

- **Maintenance first**
- **Cost increases on completed projects**
- **Cost increases on construction projects underway**
- **Advancing phases on existing projects**
- **Maximize federal reimbursements**

Interstate Program Status

- **The FY 2008-2013 Interstate Program Allocations totaled $1.8 billion. In comparison, the FY 2009-2014 Interstate Program allocations total $1.8 billion. This Program is level funded.**

- **The Interstate is federally funded with Interstate Maintenance and National Highway System funds and only uses state funds as needed to match the federal funds. Therefore the state funding issues do not come into play in this program. HB 3202 allows us to use bonds as our state match funding.**

Interstate Program Status

- **Reviewed by corridor, I64, I95, I66 and I81, all project estimates, schedules, and allocations to determine they were current.**
- **The focus is to ensure that allocations benefit the Interstate system by advancing projects or phases that are ready.**
- **Our working goal is to accelerate project phases to maximize construction activity and maximize federal reimbursement.**
- **It is unlikely that new projects will be introduced.**

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